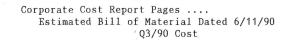


UNITED STATES

Commodore International Limited Corporate Cost (In US\$) Fiscal 1989 - 1990



File Name: US2STD9

| A3025-40 P | CBA PAL 25MHZ Q4                          | FY90<br>Q4   |         |      | US<br>Corp US                          |
|------------|-------------------------------------------|--------------|---------|------|----------------------------------------|
| Part No.   | Description Cost                          | Corp<br>Cost | Freight | Duty | Landed Transfer Duty Cost Price Rate % |
| 252127-01  | ic 8364 paula                             | 3.96         |         |      | 3.96                                   |
| 318029-02  | ic 8520 R4 (2)                            | 2.00         |         |      | 2.00                                   |
| 318069-03  | ic 8372 fat agnus                         | 6.41         |         |      | 6.41                                   |
| 390433-01  | ic 8373                                   | 4.40         | 1       |      | 4.40                                   |
| 390537-01  | ic 4181-009 DMAZ                          | 17.81        |         |      | 17.81 - 3.00                           |
| 390539-01  | ic 4171-013 BUSTER                        | 9.01         |         |      | 9.01 - 305.00                          |
| 390540-01  | ic 4141-008 GARM                          | 3.95         |         |      | 3.95 - 3.50                            |
| 390541-01  | ic 4141-012 RAWSEY                        | 3.95         |         |      | 3.95 — 3.50                            |
|            | total mos ic                              | 51.49        |         |      | 51.49                                  |
| 252344-01  | crystal module 28.37516mhz                | 1.19         |         |      | 1.19                                   |
| 313312-01  | pcb                                       | 43.60        |         |      | 43.60                                  |
| 318099-02  | dram 256k x 4 (16)                        | 120.00       |         |      | 120.00 - 94.08 HOW PURING              |
| 390668-02  | static column ram                         |              |         |      | 0.00                                   |
| 325566-27  | oscillator 50mhz                          | 1.20         |         |      | 1.20                                   |
| 380393-01  | battery 3.6v                              | 1.10         |         |      | 1.10                                   |
| 390206-01  | ic WD33C93                                | 4.50         |         |      | 4.50                                   |
| 390229-01  | ic video hybrid                           | 2.36         |         |      | 2.36                                   |
| 390434-02  | ic MC68882 25mhz                          | 74.91        |         |      | 74.91 New                              |
| 390399-04  | ic MC68030 cpu 25mhz                      | 146.16       |         |      | 146.16 Pricing                         |
| 390525-01  | ic RP5C61                                 | 2.28         |         |      | 2.28                                   |
| 390526-02  | ic 16L8D pal                              | 2.50         |         |      | 2.50                                   |
| 390527-02  | ic 16L8 pal                               | 2.50         |         |      | 2.50 7.20                              |
| 390528-02  | ic pal 16R4                               | 0.65         |         |      | 0.65                                   |
| 390529-02  | ic pal 16L8D                              | 2.50         |         |      | 2.50                                   |
| 390530-01  | ic msm 5142221R2-6 (16.00ea)              | 48.00        |         |      | 48.00                                  |
| 390531-01  | ic NE564                                  | 0.75         |         |      | 0.75                                   |
| 390532-01  | ic VPD42101C-2 (4) (3.60ea)               | 14.40        |         |      | 14.40                                  |
| 390536-02  | switch S.P.S.T.                           | 1.24         |         |      | 1.24                                   |
| 390538-03  | ic video display enhance MOS CHIP (AMBER) | 7.22         |         |      | 7.22 - 3.50                            |
| 390555-01  | ic delay line 25ns                        | 1.30         |         |      | 1.30                                   |
| 390629-01  | ic rom low                                | 3.95         |         |      | 3.95                                   |
| 390630-01  | ic rom high                               | 3.96         |         |      | 3.96 ✓                                 |
|            | sub-total                                 | 537.76       | 0.00    | 0.00 | 537.76                                 |



Commodore International Limited

Corporate Cost (In US\$) Fiscal 1989 - 1990 UNITED STATES



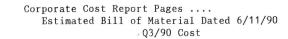
Corporate Cost Report Pages .... Estimated Bill of Material Dated 6/11/90 Q3/90 Cost File Name: US2STD90

| A3025-40 PCBA PAL 25MHZ |                                      | FY89<br>Q4   | FY90<br>Q4   |         |      | US<br>Corp | US<br>Transfer Duty        |
|-------------------------|--------------------------------------|--------------|--------------|---------|------|------------|----------------------------|
| Part No.                | Description                          | Corp<br>Cost | Corp<br>Cost | Freight | Duty | Cost       | Transfer Duty Price Rate % |
|                         | connectors/ic socket                 |              | 71.87        | (19.65) |      | 71.87      | E SUSPECT                  |
|                         | ttl's                                |              | 32.77        | (41.88) |      | 32.77      |                            |
|                         | capacitors                           |              | 8.62         |         |      | 8.62       |                            |
|                         | resistor                             |              | 3.36         |         |      | 3.36       |                            |
|                         | other components                     |              | 7.99         |         |      | 7.99       |                            |
|                         | sub-total                            |              | 662.37       | 0.00    | 0.00 | 662.37     |                            |
|                         | usage allowance                      |              | 3.31         |         |      | 3.31       |                            |
|                         | other freight in PCBA                |              | 0.96         |         |      | 0.96       |                            |
|                         | labor (2.391 hrs)                    |              | 7.65         |         |      | 7.65       |                            |
|                         | overhead                             |              | 12.24        |         |      | 12.24      |                            |
|                         | off std recovery                     |              | 1.29         |         |      | 1.29       |                            |
|                         | freight & duty                       |              |              | 5.38    | 2.00 | 7.38       |                            |
| 332474-03               | Sub-Total PCB Assy (Hong Kong)       |              | 687.82       | 5.38    | 2.00 | 695.20     | 1176.47 Free               |
| 313252-01               | pcb                                  |              | 12.60        |         |      | 12.60      |                            |
|                         | ttl's                                |              | 0.18         | r       |      | 0.18       |                            |
|                         | connectors/ic socket                 |              | 5.20         |         |      | 5.20       |                            |
|                         | capacitors                           |              | 1.78         |         |      | 1.78       |                            |
|                         | resistor                             |              | 1.17         |         |      | 1.17       |                            |
|                         | other components                     |              | 0.19         |         |      | 0.19       |                            |
|                         | sub-total                            |              | 21.12        | 0.00    | 0.00 | 21.12      | -                          |
|                         | usage allowance                      |              | 0.11         |         |      | 0.11       |                            |
|                         | labor (.888 hr)                      |              | 2.84         |         |      | 2.84       |                            |
|                         | overhead                             |              | 4.55         |         |      | 4.55       |                            |
|                         | off std recovery                     |              | 0.48         |         |      | 0.48       |                            |
|                         | freight & duty                       |              |              | 0.95    | 0.08 | 1.03       |                            |
| 332485-01               | Sub-Total Daughter Board (Hong Kong) |              | 29.10        | 0.95    | 0.08 | 30.13      | -<br>44.71 Free            |



UNITED STATES

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File Name: US2STD90

| A3025-40 PC | CBA PAL 25MHZ                |             | FY89<br>Q4<br>Corp | FY90<br>Q4<br>Corp |         |      | US<br>Corp | US<br>Transfer | Duty     |                      |
|-------------|------------------------------|-------------|--------------------|--------------------|---------|------|------------|----------------|----------|----------------------|
| Part No.    | Description                  |             | Cost               | -                  | Freight | Duty | Cost       | Price          | Rate %   |                      |
| 311829-02   | cable scsi drive A3000       |             |                    | 13.67              |         |      | 13.67~     |                |          | peet (2,50)          |
| 313279-01   | top cover assy A3000         |             |                    | 8.00               |         |      | 8.00       |                |          | ,                    |
| 313280-01   | front bezel                  |             |                    | 0.95               |         |      | 0.95       |                |          |                      |
| 313283-01   | main chassis base A3000      |             |                    | 5.20               |         |      | 5.20       |                |          |                      |
| 313292-01   | bracket mtg drive A3000      |             |                    | 3.00               |         |      | 3.00       |                |          |                      |
| 313303-01   | led holder assy              |             |                    |                    |         |      | 0.00       |                |          |                      |
| 313315-01   | floppy disk drive (used 2807 | 52)         |                    | 29.64              | 0.35    | 0.10 | 30.09      | 67.00          | Free     |                      |
| 313323-01   | keyboard                     |             |                    | 23.38              | 0.50    | 0.08 | 23.96      | 42.00          | Free     |                      |
| 313440-01   | 40mb HDD                     | WOW PUTCE = | 225                | 250.00             | 0.97    | 0.69 | 251.66     | 406.00         | Free     |                      |
| 318344-01   | binder for A3000             | 1000        |                    |                    |         |      | 0.00       |                |          |                      |
| 318992-01   | end cap A3000                |             |                    | 1.06               |         |      | 1.06       |                |          |                      |
| 327124-02   | mouse 200DPI                 |             |                    | 5.40               |         |      | 5.40       |                |          |                      |
| 363312-01   | quick connect guide          |             |                    |                    |         |      | 0.00       |                |          |                      |
| 363326-01   | box pack                     |             |                    | 1.13               |         |      | 1.13       |                |          | (1000)               |
| 390500-01   | power supply                 |             |                    | ≥80.00             | 0.29    | 3.00 | 83.29      | 100.00         | 3.0%     | -(48.00)             |
| 903508-11   | power cord                   |             |                    | 1.08               |         |      | 1.08       |                |          | -(48.00)<br>+ +15,00 |
| 380742-03   | cable floppy drive           |             |                    |                    |         |      | 0.00       |                |          | i                    |
|             | manuals                      |             |                    | 1.46               |         |      | 1.46       |                | - SUSPEC | + 15,00              |
|             | other components             |             |                    | 5.65               |         |      | 5.65       |                | ,        |                      |
|             | sub-total                    |             |                    | 429.62             | 2.11    | 3.87 | 435.60     |                |          |                      |
|             | usage allowance              |             |                    | 2.15               |         |      | 2.15       |                |          |                      |
|             | labor (1.53 hr)              | (1)         |                    | ≥ 15.82            |         |      | 15.82      |                |          |                      |
|             | overhead                     |             |                    | 21.67              |         |      | 21.67      |                |          |                      |
|             | off std recovery             |             | )                  | 2.44               |         |      | 2.44       |                |          |                      |
| 533000-01   | Sub-Total Final Assy (BSW)   | twe?        |                    | 471.70             | 2.11    | 3.87 | 477.68     |                |          |                      |
|             | Grand Total                  |             |                    | 1188.62            | 8.44    | 5.95 | 1203.01    | 192            | 4.86     |                      |
|             |                              |             |                    |                    |         |      |            |                |          |                      |

Note: Duty applied on transfer price plus freight.

(1) Standard time inclues final assy 1.43hrs and keyboard assy 0.10hr.

Total Lavor 10,49 15.82 36.31
Total OH 16,79 21.67 38,46
27,28 37,49 64,77

# 163.82 delta

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